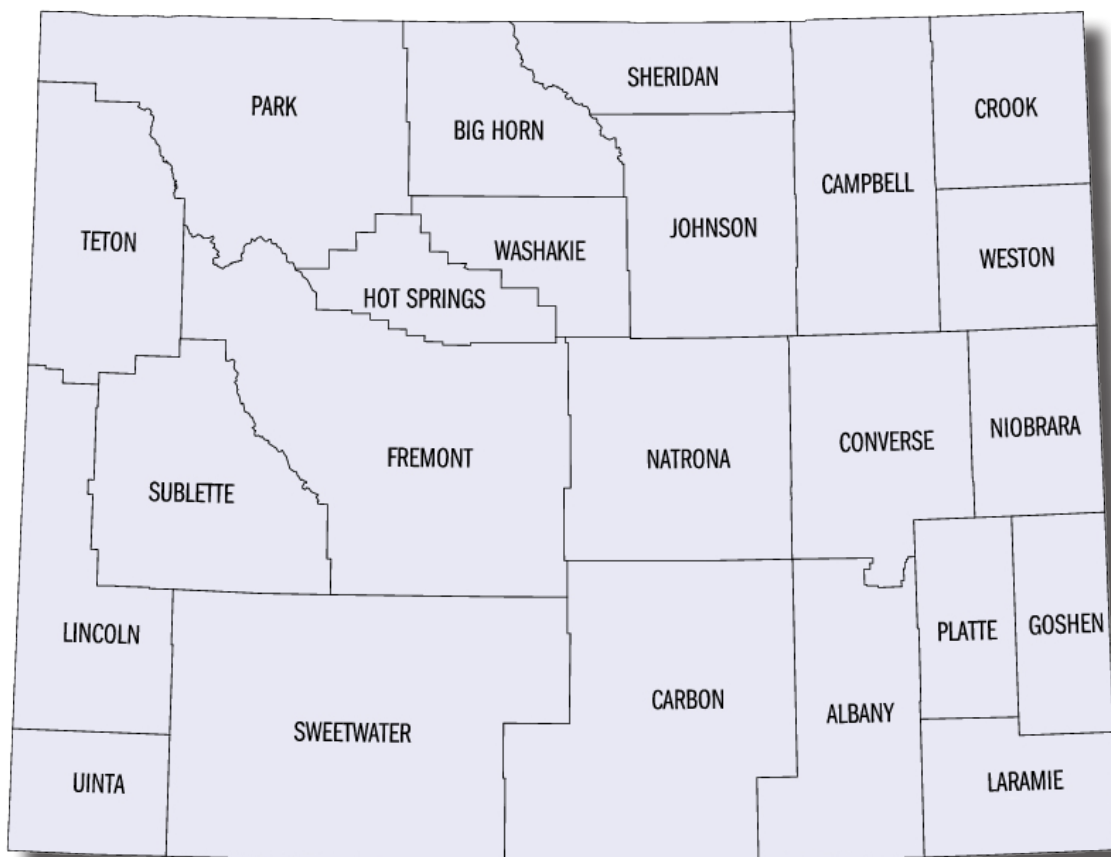


# County Snapshot

**FY 2017  
3rd Edition**



**CREATED BY:**

**THE WYOMING COUNTY COMMISSIONERS ASSOCIATION  
THE WYOMING COUNTY CLERKS ASSOCIATION, &  
THE WYOMING COUNTY TREASURERS ASSOCIATION**

# HOW TO INTERPRET THE COUNTY SNAPSHOT

Welcome to the third edition of the County Snapshot. The Snapshot is an attempt to condense a large amount of data into a visual and readable format that can be used for policy-making decisions and comparisons among counties. The 46 County Clerks and Treasurers are to be commended for their help in creating this evolving document. **The following points are important to a full understanding of this book:**

- 1. The Snapshot is a policy document, not a financial one.** If you are looking for line-by-line accounting, this is not the book. County budgets and audit reports are publicly available and helpful looks at each individual county. However, differences exist in county accounts and services to citizens that make comparisons between counties nearly impossible. And – let’s be frank – audit reports are hard to read.  
  
The Snapshot puts comparable county revenue and expenses into intuitive categories. For example, an individual county budget might have the sheriff and jail expenses separated into many accounts. The Snapshot puts all of that together into one line. The Snapshot is intended to help policy-makers quickly view the overall economic health of counties compared to others using similar revenues and expenditures.
- 2. The Snapshot focuses only on county-specific revenue and expenses.** The Snapshot includes only revenue that is directed specifically to counties and only expenses over which the County Commissioners have some amount of control. It excludes pass-through money on both sides of the ledger. For example, while the legislature had directed a certain amount of money to each county for infrastructure projects in the Consensus grant program, not all of that is spent on county-specific projects. Amounts spent in municipalities are excluded. Similarly, some county fairgrounds operate with revenue raised from fees and supplemented by the county. The Snapshot only includes the county-specific expenditures.
- 3. The Snapshot creates new categories for a clearer picture of the cost of government.** The revenue categories are self-explanatory, but the Snapshot does not include all the sources of revenue. Some counties have sources of revenue that are very unique and not comparable with other counties. Other sources are comparable but are relatively small and so excluded. On the expense side, state mandates are services counties are required to offer citizens by state law. “Core County” are items that are not mandated, but that counties generally agree are core to their mission. Finally, the “County Specific” line are programs of significance for individual counties that are not shared by all the counties. The “County Notes” section captures unique comments offered by counties.
- 4. The appendix is important.** Even the cleverest effort to simplify county budgets leaves a great deal open to interpretation. The appendix looks at aggregate amounts of revenue and breaks counties into tiers of total revenue. This is important to help explain why one county might spend more than another. Counties do not enjoy equal funding, so each must operate within the budget it has.

As we evaluate each annual edition of this document, we will continue to tighten the categories to ensure that data is comparable and in the right categories. Do not hesitate to reach out to us if you have questions, or suggestions for improvement.

Pete Obermueller, Executive Director  
Wyoming County Commissioners Association

# GLOSSARY OF TERMS

## Revenue

**PILT – Payment in Lieu of Taxes.** This program is a federal payment to public lands counties for the loss of taxable value of federally owned lands.

**SRS – Secure Rural Schools.** This program is a federal payment to counties with national forests to offset losses in forest products revenue due to federal policies.

**Sales and Use Tax** – The state shares with local governments a little less than 31% of the 4 penny state-wide sales tax. Counties receive roughly one third of the amount shared with local government.

**Severance Taxes** – The state distributes to counties 6.78% of the first \$155 million in severance tax revenue.

**All Fuels Revenue** – The state shares with counties 27.5% of the revenue collected from taxes on gas and diesel fuels. This money must be used on roads, and costs associated with maintaining roads.

**Direct Distribution** – The state legislature in budget session allocates a discretionary amount of money for local governments for operations. This money cannot be used for salaries or benefits.

## Expenses

**State Mandates:** These items are expenditures required by state law or Wyoming's constitution.

**County Officials, Staff, & Operations** – This includes expenses for the office of Commissioner, Treasurer, Assessor, Clerk, County Attorney, Clerk of the District Court, and Coroner. It also includes all items, including health care costs, under each office's department. For example, elections reside under the Clerk.

**Sheriff, Jail, & Involuntary Commitments** – The sheriff is also an elected county official; however his budget often includes the jail, and is usually the largest budget item in a county. This item also includes expenses for Title 25 involuntary commitments.

**Courthouse, Courts, & Trials**– The cost to maintain the courthouse and other county buildings necessary to house county elected officials and circuit court officials.

**Road and Bridge** – While not mandated by the state, state revenue is restricted to spending on roads and bridges, so this budget item is a de facto mandate.

**Library** – In cases where a county supplements the library with money from the county's general fund, it is noted here.

**Core County:** These items are not mandated by the state, but most counties view these items as essential for the efficient operation of the county.

**Public Health** – Includes funding for a public health officer, public health nurse, and in many cases welfare programs.

**Emergency Management & Response** – Includes an emergency management coordinator and expenses related to natural or man-made disasters.

**Fairgrounds** – Same as the library.

**Consensus Grants** – Until 2016, this was a discretionary amount of money allocated to local governments to use on infrastructure projects. It has this name because all of the governmental entities in a county must come to consensus on spending the money before it is granted. This book prints only dollars used for county-specific projects. While the program has ended temporarily, spending of carry-over is still possible.

**Other State Grants** – The state legislature allocates money to the State Lands and Investment Board for grants to local governments for infrastructure and emergencies. This book prints only grants received and used for county-specific projects.

**Property Taxes** – The total amount collected by counties from the 12 mills authorized by the Wyoming Constitution for county use.

**Optional Sales and Use Tax** – The total amount collected by counties for the 5th and 6th penny taxes.

**Other Major Taxes & Fees** – The total amount collected and retained by the county from other taxes and fees that constitute a major source of revenue for the county, including 911 fees, motor vehicle fees, and county issued permits.

**County Extension Service** – This is a partnership with the University of Wyoming Extension Service that offers many functions to county residents.

**Information Technology** – This item is a growing expense for county government as more systems are digitized and cyber-threats become more prevalent.

**County Specific:** These items are large expenditures that do not exist in every county.

**Hospital** – Some counties have county general hospitals, others have separate hospital districts with its own taxing authority. This book indicates if a county is supplementing a hospital budget with money from the county's own general fund.

**Planning & Zoning** – Every county is required to have a land use plan, but counties differ in their level of spending on Planning and Zoning Commissions.

**Airport** – This book indicates if a county is supplementing the airport with money from the county's own general fund, a \$0 in a county with an airport simply means the airport is not subsidized by the county.

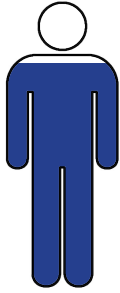
**Museum** – Once a museum is created, the county is obligated to fund it. However, many museums create their own revenue. Similar to other items, this book indicates only the amount given to museums from a county's general fund.

**Parks & Recreation** – Not all counties have a Parks and Rec. department, but it is a significant expense for those counties that do.

**Landfill/Solid Waste** – Not all counties manage their own solid waste, but it is a significant, state-mandated expense for those who do.

# ALBANY COUNTY

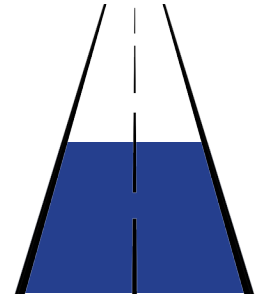
**Population (2010 Census): 36,299**  
Rank: 6



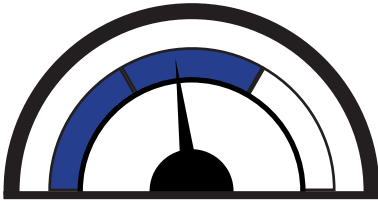
**Assessed Valuation**  
FY 2017: \$414,555,453  
Rank: 12



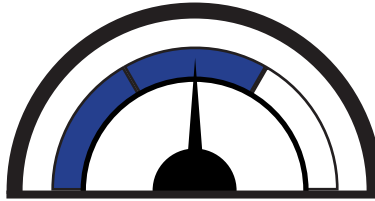
**Miles of Road: 581**  
Rank: 12



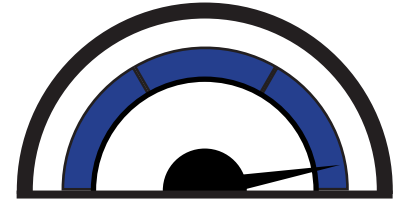
**State Sales Tax Revenue**  
FY 2017: \$1,367,103  
Rank: 13



**Mill Levy Revenue**  
FY 2017: \$4,780,008  
Rank: 15



**Direct Distribution**  
FY 2017: \$2,155,884  
Rank: 2



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,493,222
SRS	\$173,363
<b>TOTAL</b>	<b>\$1,666,585</b>

### State

Sales and Use Tax	\$1,367,103
Severance Taxes	\$369,612
All Fuels Revenue	\$1,328,837
Direct Distribution	\$2,155,884
Consensus Grants	\$0
Other State Grants	\$150,827
<b>TOTAL</b>	<b>\$5,372,263</b>

### Local

Property Taxes	\$3,952,503
Optional Sales & Use Tax	\$2,160,111
Other Major Taxes & Fees	\$1,401,897
<b>TOTAL</b>	<b>\$7,514,511</b>

### County Notes:

All E911 monies are remitted to the City of Laramie.

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$5,923,843
Sheriff, Jail, & Involuntary Commitments	\$4,242,366
Courthouse, Courts, & Trials	\$811,996
Road and Bridge	\$1,129,898
Library	\$24,041
<b>TOTAL</b>	<b>\$12,132,144</b>

### Core County

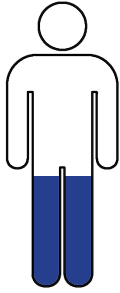
Public Health	\$433,901
Emergency Management & Response	\$293,100
Fairgrounds	\$7,857
County Extension Service	\$75,423
Information Technology	\$307,606
<b>TOTAL</b>	<b>\$1,117,887</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$330,163
Airport	\$100,000
Museum	\$0
Parks and Recreation	\$3,250
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$433,413</b>

# BIG HORN COUNTY

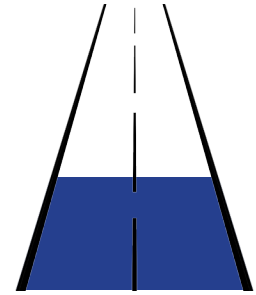
**Population (2010 Census): 11,668**  
Rank: 15



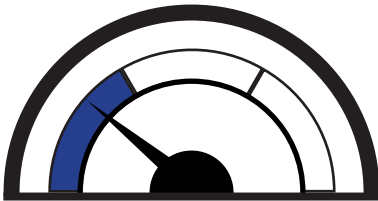
**Assessed Valuation**  
FY 2017: \$201,510,594  
Rank: 17



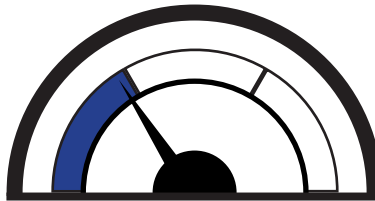
**Miles of Road: 563**  
Rank: 15



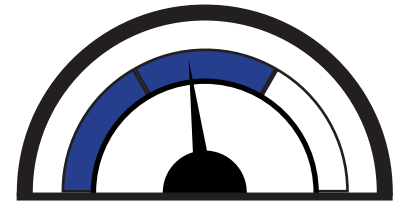
**State Sales Tax Revenue**  
FY 2017: \$828,680  
Rank: 18



**Mill Levy Revenue**  
FY 2017: \$2,581,637  
Rank: 16



**Direct Distribution**  
FY 2017: \$565,442  
Rank: 13



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,144,754
SRS	\$56,040
<b>TOTAL</b>	<b>\$1,200,794</b>

### State

Sales and Use Tax	\$828,680
Severance Taxes	\$151,417
All Fuels Revenue	\$1,202,876
Direct Distribution	\$565,442
Consensus Grants	\$0
Other State Grants	\$235,290
<b>TOTAL</b>	<b>\$2,983,705</b>

### Local

Property Taxes	\$2,597,546
Optional Sales & Use Tax	\$596,756
Other Major Taxes & Fees	\$560,362
<b>TOTAL</b>	<b>\$3,754,664</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$1,856,210
Sheriff, Jail, & Involuntary Commitments	\$3,988,352
Courthouse, Courts, & Trials	\$556,079
Road and Bridge	\$2,767,892
Library	\$333,953
<b>TOTAL</b>	<b>\$9,502,486</b>

### Core County

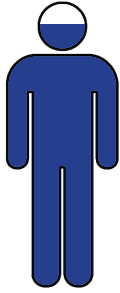
Public Health	\$266,274
Emergency Management & Response	\$306,696
Fairgrounds	\$305,700
County Extension Service	\$107,894
Information Technology	\$186,661
<b>TOTAL</b>	<b>\$1,173,225</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$197,136
Airport	\$429,051
Museum	\$0
Parks and Recreation	\$0
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$626,187</b>

# CAMPBELL COUNTY

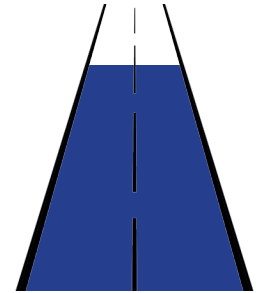
Population (2010 Census): 46,133  
Rank: 3



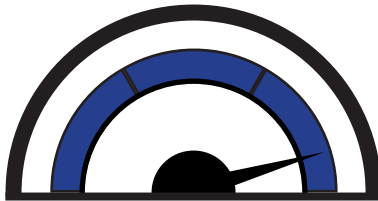
Assessed Valuation  
FY 2017: \$4,182,623,053  
Rank: 1



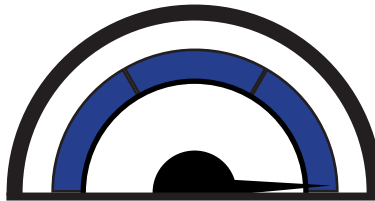
Miles of Road: 925  
Rank: 6



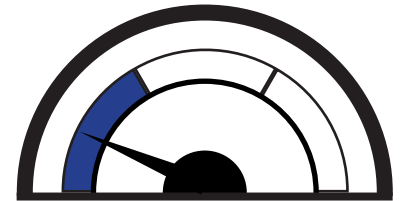
State Sales Tax Revenue  
FY 2017: \$8,303,623  
Rank: 3



Mill Levy Revenue  
FY 2017: \$58,913,922  
Rank: 1



Direct Distribution  
FY 2017: \$229,466  
Rank: 20



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$740,641
SRS	\$0
<b>TOTAL</b>	<b>\$740,641</b>

### State

Sales and Use Tax	\$8,303,623
Severance Taxes	\$444,264
All Fuels Revenue	\$3,875,496
Direct Distribution	\$229,466
Consensus Grants	\$238,944
Other State Grants	\$1,844,143
<b>TOTAL</b>	<b>\$14,935,936</b>

### Local

Property Taxes	\$55,748,261
Optional Sales & Use Tax	\$6,455,800
Other Major Taxes & Fees	\$2,757,775
<b>TOTAL</b>	<b>\$64,961,836</b>

### County Notes:

Expenditures: Joint Powers Boards - Camplex \$2,962,268; Fire Dept. \$4,294,642; Juvenile Probation \$929,876; Juvenile Drug Court \$266,415; Adult Drug Court \$342,510; Child Dev. \$1,877,117; Risk Mgmt & Insurance \$1,824,303; College \$12,490,394; Fleet \$129,622; Conservation \$1,572,164; Dist. Support Grant \$157,400; Retirement \$1,506,290

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$11,195,337
Sheriff, Jail, & Involuntary Commitments	\$16,844,372
Courthouse, Courts, & Trials	\$4,253,354
Road and Bridge	\$11,064,206
Library	\$3,764,770
<b>TOTAL</b>	<b>\$47,122,039</b>

### Core County

Public Health	\$2,311,409
Emergency Management & Response	\$204,396
Fairgrounds	\$449,301
County Extension Service	\$412,882
Information Technology	\$3,025,931
<b>TOTAL</b>	<b>\$6,403,919</b>

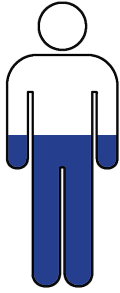
### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$1,695,913
Airport	\$4,373,363
Museum	\$482,952
Parks and Recreation	\$3,488,543
Landfill/Solid Waste	\$5,381,123
<b>TOTAL</b>	<b>\$15,421,894</b>



# CARBON COUNTY

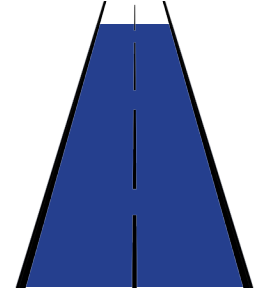
Population (2010 Census): 15,885  
Rank: 12



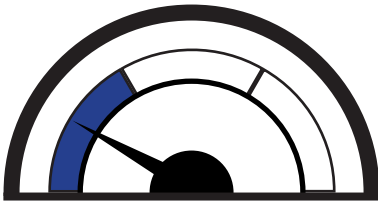
Assessed Valuation  
FY 2017: \$564,336,907  
Rank: 11



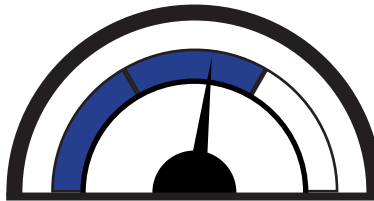
Miles of Road: 1,025  
Rank: 3



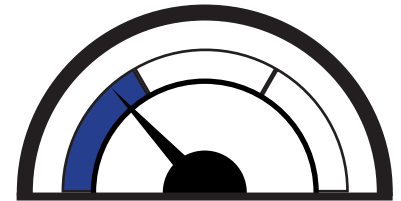
State Sales Tax Revenue  
FY 2017: \$781,263  
Rank: 19



Mill Levy Revenue  
FY 2017: \$7,098,595  
Rank: 11



Direct Distribution  
FY 2017: \$405,687  
Rank: 17



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,411,472
SRS	\$303,176
<b>TOTAL</b>	<b>\$1,714,648</b>

### State

Sales and Use Tax	\$781,263
Severance Taxes	\$251,768
All Fuels Revenue	\$1,692,879
Direct Distribution	\$405,687
Consensus Grants	\$0
Other State Grants	\$616,796
<b>TOTAL</b>	<b>\$3,748,393</b>

### Local

Property Taxes	\$7,478,655
Optional Sales & Use Tax	\$1,357,508
Other Major Taxes & Fees	\$0
<b>TOTAL</b>	<b>\$8,836,163</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$6,352,309
Sheriff, Jail, & Involuntary Commitments	\$3,310,951
Courthouse, Courts, & Trials	\$314,371
Road and Bridge	\$1,198,062
Library	\$86,200
<b>TOTAL</b>	<b>\$11,261,893</b>

### Core County

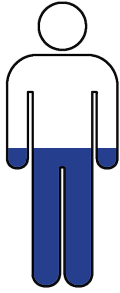
Public Health	\$844,532
Emergency Management & Response	\$764,869
Fairgrounds	\$281,344
County Extension Service	\$72,979
Information Technology	\$636,673
<b>TOTAL</b>	<b>\$2,600,397</b>

### County Specific

Hospital (State mandate if hospital exists)	\$694,125
Planning & Zoning	\$169,980
Airport	\$97,441
Museum	\$32,094
Parks and Recreation	\$0
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$993,640</b>

# CONVERSE COUNTY

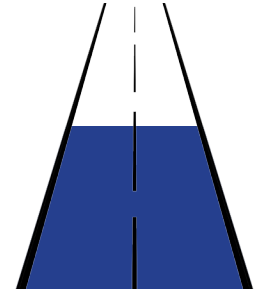
**Population (2010 Census): 13,833**  
Rank: 13



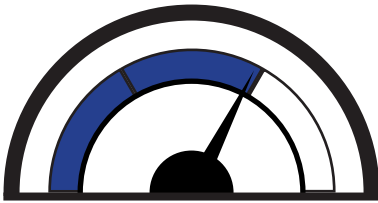
**Assessed Valuation**  
FY 2017: \$1,110,252,314  
Rank: 7



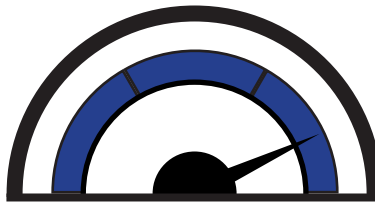
**Miles of Road: 610**  
Rank: 11



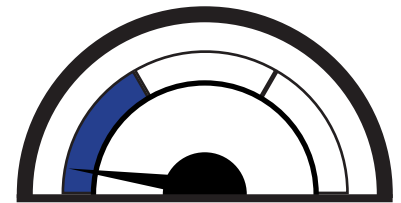
**State Sales Tax Revenue**  
FY 2017: \$2,618,364  
Rank: 9



**Mill Levy Revenue**  
FY 2017: \$18,262,767  
Rank: 4



**Direct Distribution**  
FY 2017: \$97,996  
Rank: 22



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$737,099
SRS	\$34,541
<b>TOTAL</b>	<b>\$771,640</b>

### State

Sales and Use Tax	\$2,618,364
Severance Taxes	\$138,310
All Fuels Revenue	\$1,122,766
Direct Distribution	\$97,996
Consensus Grants	\$451,239
Other State Grants	\$228,450
<b>TOTAL</b>	<b>\$4,657,125</b>

### Local

Property Taxes	\$18,238,254
Optional Sales & Use Tax	\$2,023,435
Other Major Taxes & Fees	\$1,151,789
<b>TOTAL</b>	<b>\$21,413,478</b>

### County Notes:

The Library has \$1,942,496 in SPET funds that they used in FY17.

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$3,700,446
Sheriff, Jail, & Involuntary Commitments	\$4,903,608
Courthouse, Courts, & Trials	\$12,082,072
Road and Bridge	\$10,004,525
Library	\$1,512,989
<b>TOTAL</b>	<b>\$32,203,640</b>

### Core County

Public Health	\$442,887
Emergency Management & Response	\$1,422,210
Fairgrounds	\$39,905
County Extension Service	\$134,638
Information Technology	\$251,415
<b>TOTAL</b>	<b>\$2,291,055</b>

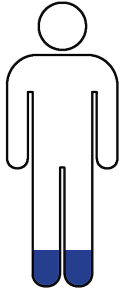
### County Specific

Hospital (State mandate if hospital exists)	\$1,329,167
Planning & Zoning	\$45,654
Airport	\$78,104
Museum	\$0
Parks and Recreation	\$500,160
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$1,953,085</b>

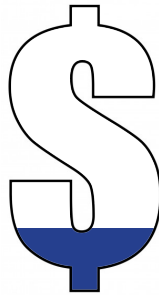


# CROOK COUNTY

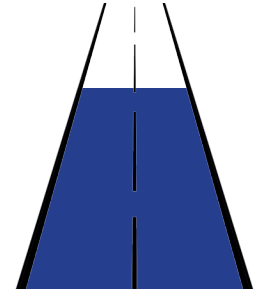
**Population (2010 Census): 7,083**  
Rank: 21



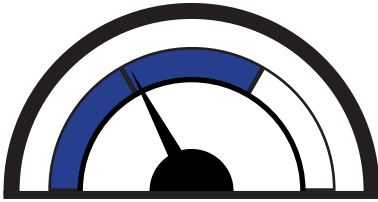
**Assessed Valuation**  
FY 2017: 174,782,528  
Rank: 19



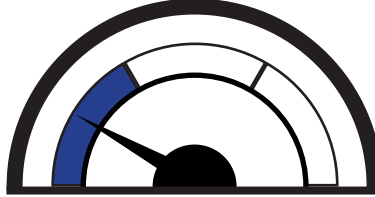
**Miles of Road: 780**  
Rank: 8



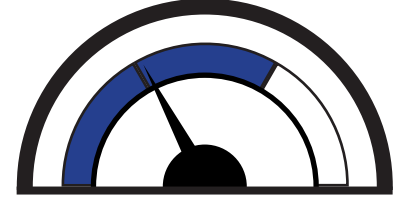
**State Sales Tax Revenue**  
FY 2017: \$1,017,714  
Rank: 15



**Mill Levy Revenue**  
FY 2017: \$2,253,726  
Rank: 19



**Direct Distribution**  
FY 2017: \$515,451  
Rank: 15



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$753,864
SRS	\$119,366
<b>TOTAL</b>	<b>\$873,230</b>

### State

Sales and Use Tax	\$1,017,714
Severance Taxes	\$113,167
All Fuels Revenue	\$936,579
Direct Distribution	\$515,451
Consensus Grants	\$0
Other State Grants	\$308,886
<b>TOTAL</b>	<b>\$2,891,797</b>

### Local

Property Taxes	\$1,729,603
Optional Sales & Use Tax	\$1,057,074
Other Major Taxes & Fees	\$440,389
<b>TOTAL</b>	<b>\$3,227,066</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$2,721,801
Sheriff, Jail, & Involuntary Commitments	\$1,772,255
Courthouse, Courts, & Trials	\$420,516
Road and Bridge	\$2,751,168
Library	\$461,640
<b>TOTAL</b>	<b>\$8,127,380</b>

### Core County

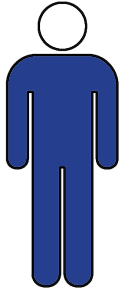
Public Health	\$280,861
Emergency Management & Response	\$1,242,383
Fairgrounds	\$176,782
County Extension Service	\$62,913
Information Technology	\$22,703
<b>TOTAL</b>	<b>\$1,785,642</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$0
Airport	\$0
Museum	\$0
Parks and Recreation	\$0
Landfill/Solid Waste	\$12,000
<b>TOTAL</b>	<b>\$12,000</b>

# FREMONT COUNTY

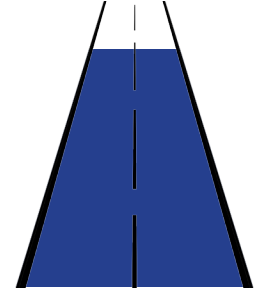
**Population (2010 Census): 40,123**  
Rank: 5



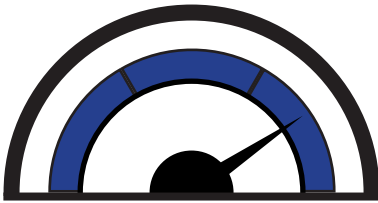
**Assessed Valuation**  
FY 2017: \$630,956,774  
Rank: 9



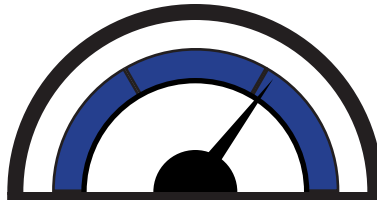
**Miles of Road: 957**  
Rank: 5



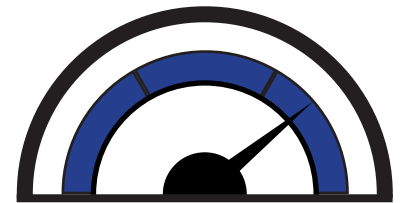
**State Sales Tax Revenue**  
FY 2017: \$3,955,520  
Rank: 5



**Mill Levy Revenue**  
FY 2017: \$8,074,112  
Rank: 8



**Direct Distribution**  
FY 2017: \$978,721  
Rank: 6



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$2,661,948
SRS	\$93,581
<b>TOTAL</b>	<b>\$2,755,529</b>

### State

Sales and Use Tax	\$3,955,520
Severance Taxes	\$397,609
All Fuels Revenue	\$2,965,062
Direct Distribution	\$978,721
Consensus Grants	\$0
Other State Grants	\$1,251,884
<b>TOTAL</b>	<b>\$9,548,796</b>

### Local

Property Taxes	\$6,294,533
Optional Sales & Use Tax	\$3,056,257
Other Major Taxes & Fees	\$1,177,165
<b>TOTAL</b>	<b>\$10,527,955</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$5,092,466
Sheriff, Jail, & Involuntary Commitments	\$9,128,437
Courthouse, Courts, & Trials	\$1,087,604
Road and Bridge	\$10,031,175
Library	\$2,722,228
<b>TOTAL</b>	<b>\$28,061,910</b>

### Core County

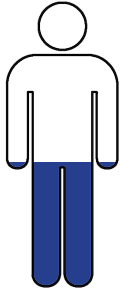
Public Health	\$679,362
Emergency Management & Response	\$758,092
Fairgrounds	\$795,691
County Extension Service	\$215,244
Information Technology	\$244,428
<b>TOTAL</b>	<b>\$2,692,817</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$254,299
Airport	\$250,000
Museum	\$620,392
Parks and Recreation	\$195,508
Landfill/Solid Waste	\$3,706,315
<b>TOTAL</b>	<b>\$5,026,514</b>

# GOSHEN COUNTY

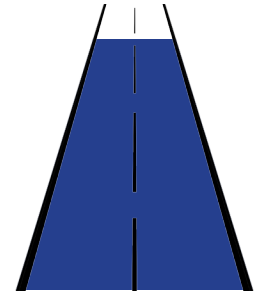
**Population (2010 Census): 13,249**  
Rank: 14



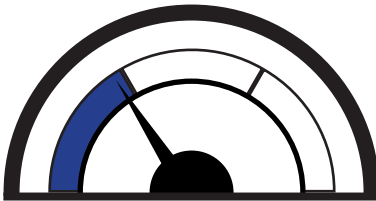
**Assessed Valuation**  
FY 2017: \$191,562,523  
Rank: 18



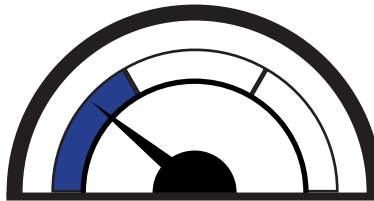
**Miles of Road: 1,022**  
Rank: 4



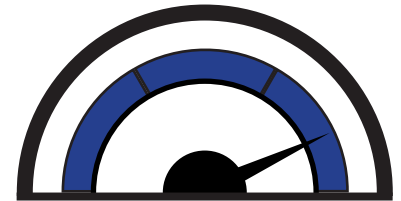
**State Sales Tax Revenue**  
FY 2017: \$931,138  
Rank: 16



**Mill Levy Revenue**  
FY 2017: \$2,348,046  
Rank: 18



**Direct Distribution**  
FY 2017: \$1,221,954  
Rank: 4



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$72,460
SRS	\$0
<b>TOTAL</b>	<b>\$72,460</b>

### State

Sales and Use Tax	\$931,138
Severance Taxes	\$170,497
All Fuels Revenue	\$808,535
Direct Distribution	\$1,221,954
Consensus Grants	\$0
Other State Grants	\$199,166
<b>TOTAL</b>	<b>\$3,331,290</b>

### Local

Property Taxes	\$2,891,483
Optional Sales & Use Tax	\$674,088
Other Major Taxes & Fees	\$5,766,964
<b>TOTAL</b>	<b>\$9,332,535</b>

### County Notes:

911 Service Fees in the amount of \$118,346 was collected by Goshen County and paid to City of Torrington in exchange for their emergency dispatch services.

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$1,629,669
Sheriff, Jail, & Involuntary Commitments	\$2,395,897
Courthouse, Courts, & Trials	\$551,100
Road and Bridge	\$1,712,474
Library	\$290,904
<b>TOTAL</b>	<b>\$6,580,044</b>

### Core County

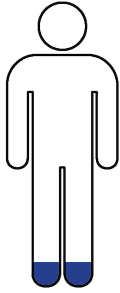
Public Health	\$352,335
Emergency Management & Response	\$346,729
Fairgrounds	\$224,100
County Extension Service	\$92,547
Information Technology	\$459,034
<b>TOTAL</b>	<b>\$1,474,745</b>

### County Specific

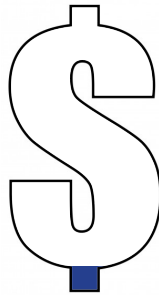
Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$70,341
Airport	\$0
Museum	\$0
Parks and Recreation	\$0
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$70,341</b>

# HOT SPRINGS COUNTY

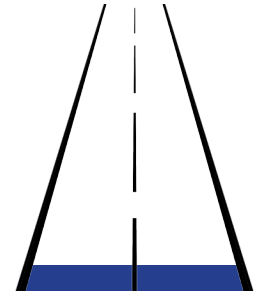
**Population (2010 Census): 4,812**  
Rank: 22



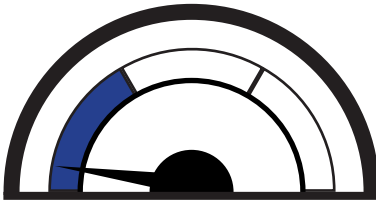
**Assessed Valuation**  
FY 2017: \$121,628,379  
Rank: 22



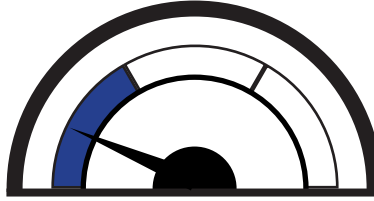
**Miles of Road: 233**  
Rank: 22



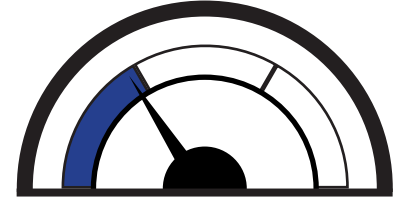
**State Sales Tax Revenue**  
FY 2017: \$394,791  
Rank: 22



**Mill Levy Revenue**  
FY 2017: \$1,672,704  
Rank: 20



**Direct Distribution**  
FY 2017: \$427,689  
Rank: 16



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$818,251
SRS	\$0
<b>TOTAL</b>	<b>\$818,251</b>

### State

Sales and Use Tax	\$394,791
Severance Taxes	\$107,078
All Fuels Revenue	\$660,536
Direct Distribution	\$427,689
Consensus Grants	\$0
Other State Grants	\$62,100
<b>TOTAL</b>	<b>\$1,652,194</b>

### Local

Property Taxes	\$1,687,295
Optional Sales & Use Tax	\$326,817
Other Major Taxes & Fees	\$279,777
<b>TOTAL</b>	<b>\$2,293,889</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$4,108,514
Sheriff, Jail, & Involuntary Commitments	\$752,725
Courthouse, Courts, & Trials	\$260,636
Road and Bridge	\$322,298
Library	\$197,000
<b>TOTAL</b>	<b>\$5,641,173</b>

### Core County

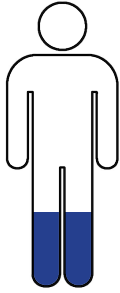
Public Health	\$177,554
Emergency Management & Response	\$23,223
Fairgrounds	\$89,000
County Extension Service	\$65,004
Information Technology	\$75,304
<b>TOTAL</b>	<b>\$430,085</b>

### County Specific

Hospital (State mandate if hospital exists)	\$50,000
Planning & Zoning	\$0
Airport	\$188,875
Museum	\$75,000
Parks and Recreation	\$0
Landfill/Solid Waste	\$111,056
<b>TOTAL</b>	<b>\$424,931</b>

# JOHNSON COUNTY

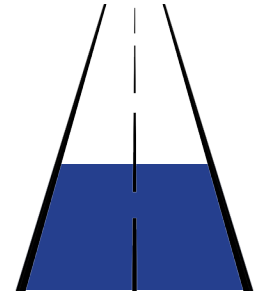
Population (2010 Census): 8,569  
Rank: 18



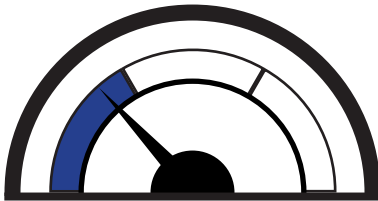
Assessed Valuation  
FY 2017: 405,328,073  
Rank: 13



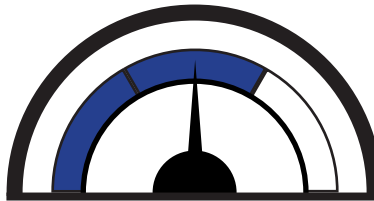
Miles of Road: 564  
Rank: 14



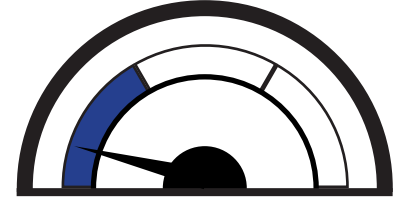
State Sales Tax Revenue  
FY 2017: \$919,451  
Rank: 17



Mill Levy Revenue  
FY 2017: \$6,177,734  
Rank: 12



Direct Distribution  
FY 2017: \$129,304  
Rank: 21



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,052,761
SRS	\$49,643
<b>TOTAL</b>	<b>\$1,102,404</b>

### State

Sales and Use Tax	\$919,451
Severance Taxes	\$98,713
All Fuels Revenue	\$1,129,114
Direct Distribution	\$129,304
Consensus Grants	\$0
Other State Grants	\$12,603
<b>TOTAL</b>	<b>\$2,289,185</b>

### Local

Property Taxes	\$5,464,991
Optional Sales & Use Tax	\$1,601,756
Other Major Taxes & Fees	\$550,466
<b>TOTAL</b>	<b>\$7,617,213</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$4,858,917
Sheriff, Jail, & Involuntary Commitments	\$2,525,076
Courthouse, Courts, & Trials	\$1,072,650
Road and Bridge	\$3,119,318
Library	\$838,262
<b>TOTAL</b>	<b>\$12,414,223</b>

### Core County

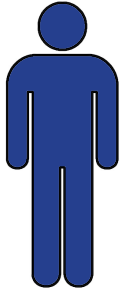
Public Health	\$186,550
Emergency Management & Response	\$610,892
Fairgrounds	\$284,000
County Extension Service	\$87,000
Information Technology	\$300,600
<b>TOTAL</b>	<b>\$1,469,042</b>

### County Specific

Hospital (State mandate if hospital exists)	\$1,215,984
Planning & Zoning	\$133,406
Airport	\$394,597
Museum	\$186,220
Parks and Recreation	\$387,610
Landfill/Solid Waste	\$493,550
<b>TOTAL</b>	<b>\$2,811,367</b>

# LARAMIE COUNTY

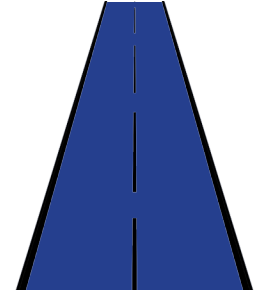
Population (2010 Census): 91,738  
Rank: 1



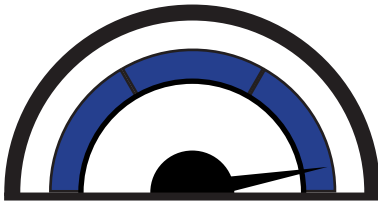
Assessed Valuation  
FY 2017: \$1,449,087,507  
Rank: 5



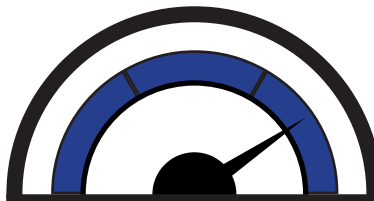
Miles of Road: 1,273  
Rank: 1



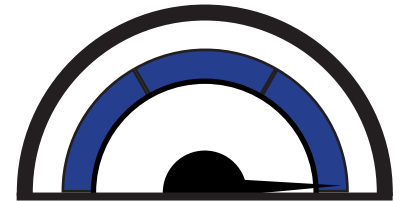
State Sales Tax Revenue  
FY 2017: \$8,958,673  
Rank: 2



Mill Levy Revenue  
FY 2017: \$16,701,454  
Rank: 5



Direct Distribution  
FY 2017: \$2,738,121  
Rank: 1



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$25,129
SRS	\$0
<b>TOTAL</b>	<b>\$25,129</b>

### State

Sales and Use Tax	\$8,958,673
Severance Taxes	\$1,280,471
All Fuels Revenue	\$3,042,938
Direct Distribution	\$2,738,121
Consensus Grants	\$221,331
Other State Grants	\$5,483,260
<b>TOTAL</b>	<b>\$21,724,794</b>

### Local

Property Taxes	\$16,573,309
Optional Sales & Use Tax	\$7,865,962
Other Major Taxes & Fees	\$12,393,123
<b>TOTAL</b>	<b>\$36,832,394</b>

### County Notes:

Revenue: Corporate Grants and Donations \$75,586;  
Federal Grants passed through the state \$737,236  
Expenditures: Building Inspection Department \$565,244;  
Central Services and General Accounts \$3,270,220;  
Grants \$5,819,385

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$6,186,563
Sheriff, Jail, & Involuntary Commitments	\$18,181,938
Courthouse, Courts, & Trials	\$4,295,965
Road and Bridge	\$7,013,243
Library	\$684,268
<b>TOTAL</b>	<b>\$36,361,977</b>

### Core County

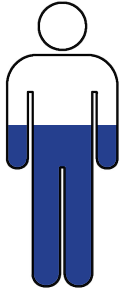
Public Health	\$878,322
Emergency Management & Response	\$3,732,124
Fairgrounds	\$643,080
County Extension Service	\$214,584
Information Technology	\$2,098,618
<b>TOTAL</b>	<b>\$7,566,728</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$509,981
Airport	\$0
Museum	\$0
Parks and Recreation	\$743,629
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$1,253,610</b>

# LINCOLN COUNTY

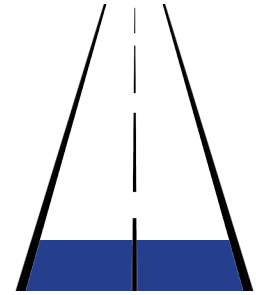
**Population (2010 Census): 18,106**  
Rank: 11



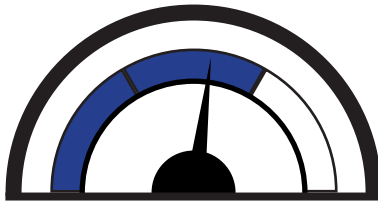
**Assessed Valuation**  
FY 2017: \$684,945,960  
Rank: 8



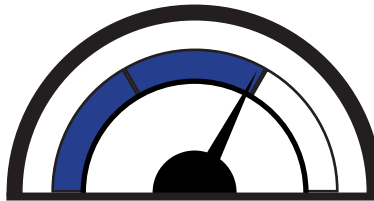
**Miles of Road: 300**  
Rank: 20



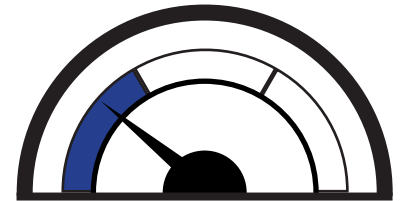
**State Sales Tax Revenue**  
FY 2017: \$2,452,553  
Rank: 11



**Mill Levy Revenue**  
FY 2017: \$8,050,669  
Rank: 9



**Direct Distribution**  
FY 2017: \$348,624  
Rank: 18



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,372,919
SRS	\$68,411
<b>TOTAL</b>	<b>\$1,441,330</b>

### State

Sales and Use Tax	\$2,452,553
Severance Taxes	\$185,965
All Fuels Revenue	\$2,517,061
Direct Distribution	\$348,624
Consensus Grants	\$8,559
Other State Grants	\$1,667,000
<b>TOTAL</b>	<b>\$7,179,762</b>

### Local

Property Taxes	\$6,292,577
Optional Sales & Use Tax	\$1,893,862
Other Major Taxes & Fees	\$94,352
<b>TOTAL</b>	<b>\$8,280,791</b>

### County Notes:

\$2,000,000 is expended to pay self-funded health insurance claims.

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$2,530,289
Sheriff, Jail, & Involuntary Commitments	\$3,752,016
Courthouse, Courts, & Trials	\$880,592
Road and Bridge	\$2,783,690
Library	\$1,312,000
<b>TOTAL</b>	<b>\$11,258,587</b>

### Core County

Public Health	\$211,379
Emergency Management & Response	\$242,656
Fairgrounds	\$475,000
County Extension Service	\$136,749
Information Technology	\$496,685
<b>TOTAL</b>	<b>\$1,562,469</b>

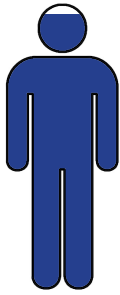
### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$359,030
Airport	\$106,000
Museum	\$0
Parks and Recreation	\$50,000
Landfill/Solid Waste	\$1,454,734
<b>TOTAL</b>	<b>\$1,969,764</b>



# NATRONA COUNTY

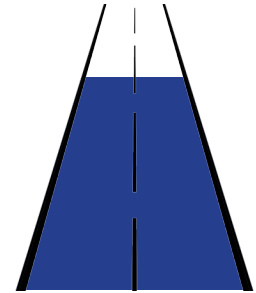
**Population (2010 Census): 75,450**  
Rank: 2



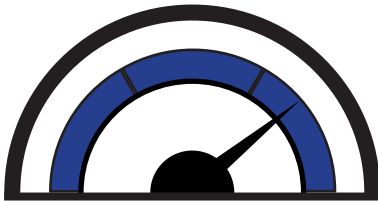
**Assessed Valuation**  
FY 2017: 1,202,075,451  
Rank: 6



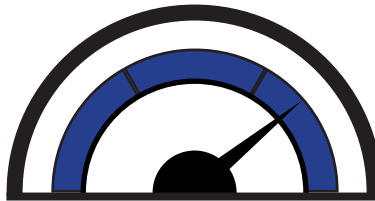
**Miles of Road: 925**  
Rank: 7



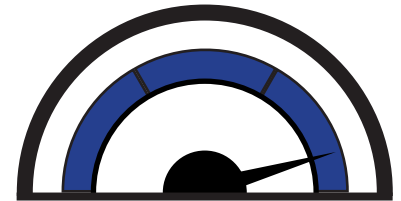
**State Sales Tax Revenue**  
FY 2017: \$3,889,853  
Rank: 6



**Mill Levy Revenue**  
FY 2017: \$14,241,394  
Rank: 6



**Direct Distribution**  
FY 2017: \$2,030,352  
Rank: 3



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$3,571,356
SRS	\$2,543
<b>TOTAL</b>	<b>\$3,573,899</b>

### State

Sales and Use Tax	\$3,889,853
Severance Taxes	\$731,117
All Fuels Revenue	\$2,303,375
Direct Distribution	\$2,030,352
Consensus Grants	\$226,684
Other State Grants	\$1,449,366
<b>TOTAL</b>	<b>\$10,630,747</b>

### Local

Property Taxes	\$13,506,744
Optional Sales & Use Tax	\$2,664,774
Other Major Taxes & Fees	\$4,153,730
<b>TOTAL</b>	<b>\$20,325,248</b>

### County Notes:

Miscellaneous Federal Grants \$338,450.00; Miscellaneous County Department Revenue \$8,504,705  
Other Major taxes and Fees includes: Motor Vehicle Registration Fees \$3,407,797, County Issued Licenses and Permits \$375,985, Lottery and Pari-mutuel Funds \$369,948

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$12,401,874
Sheriff, Jail, & Involuntary Commitments	\$16,466,809
Courthouse, Courts, & Trials	\$1,095,564
Road and Bridge	\$6,004,319
Library	\$2,662,531
<b>TOTAL</b>	<b>\$38,631,097</b>

### Core County

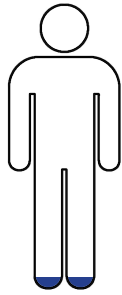
Public Health	\$604,704
Emergency Management & Response	\$266,927
Fairgrounds	\$807,247
County Extension Service	\$245,687
Information Technology	\$1,445,699
<b>TOTAL</b>	<b>\$3,370,264</b>

### County Specific

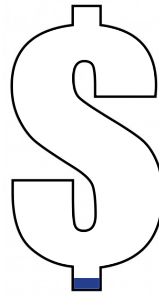
Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$653,511
Airport	\$0
Museum	\$0
Parks and Recreation	\$860,082
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$1,513,593</b>

# NIOBRARA COUNTY

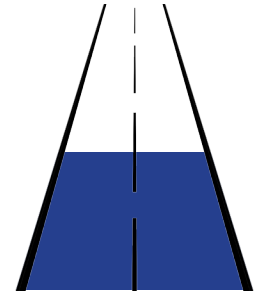
**Population (2010 Census): 2,484**  
Rank: 23



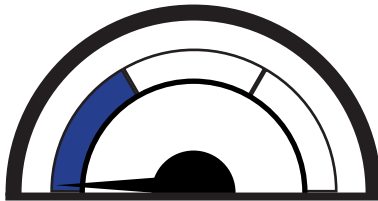
**Assessed Valuation**  
FY 2017: \$98,134,879  
Rank: 23



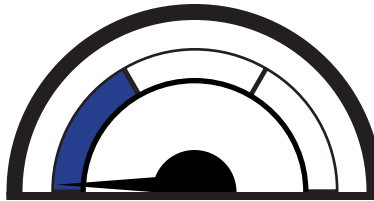
**Miles of Road: 571**  
Rank: 13



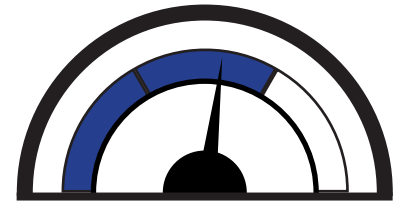
**State Sales Tax Revenue**  
FY 2017: \$258,773  
Rank: 23



**Mill Levy Revenue**  
FY 2017: \$1,276,458  
Rank: 23



**Direct Distribution**  
FY 2017: \$630,975  
Rank: 11



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$331,171
SRS	\$0
<b>TOTAL</b>	<b>\$331,171</b>

### State

Sales and Use Tax	\$258,773
Severance Taxes	\$366,428
All Fuels Revenue	\$469,710
Direct Distribution	\$630,975
Consensus Grants	\$42,397
Other State Grants	\$6,994
<b>TOTAL</b>	<b>\$1,775,277</b>

### Local

Property Taxes	\$1,340,802
Optional Sales & Use Tax	\$170,166
Other Major Taxes & Fees	\$422,271
<b>TOTAL</b>	<b>\$1,933,239</b>

### County Notes:

Additional Revenue: Bankhead Jones \$2,585, Federal Grants \$186,605

Expenditures: Emergency mgmt is high from expenditures from the flood which occurred in June 2015. County funds are used to pay cleaning contracts and building maintenance for the library and fairgrounds, as well as reimburse the library for def. comp. The hospital funding is from a 1% tax.

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$1,069,196
Sheriff, Jail, & Involuntary Commitments	\$1,332,670
Courthouse, Courts, & Trials	\$168,351
Road and Bridge	\$1,383,391
Library	\$22,119
<b>TOTAL</b>	<b>\$3,975,726</b>

### Core County

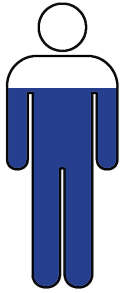
Public Health	\$22,597
Emergency Management & Response	\$69,294
Fairgrounds	\$123,086
County Extension Service	\$76,749
Information Technology	\$10,793
<b>TOTAL</b>	<b>\$302,519</b>

### County Specific

Hospital (State mandate if hospital exists)	\$170,165
Planning & Zoning	\$0
Airport	\$0
Museum	\$0
Parks and Recreation	\$0
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$170,165</b>

# PARK COUNTY

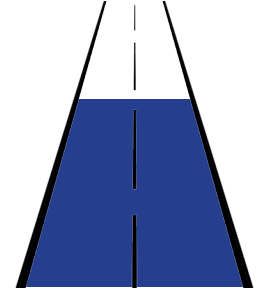
**Population (2010 Census): 28,205**  
Rank: 8



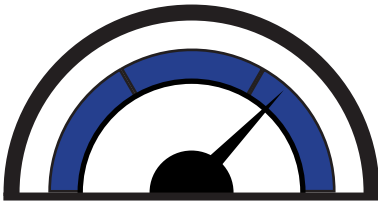
**Assessed Valuation**  
FY 2017: \$604,982,133  
Rank: 10



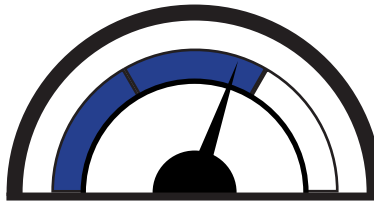
**Miles of Road: 618**  
Rank: 9



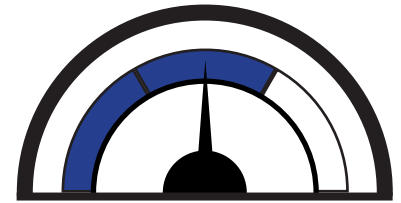
**State Sales Tax Revenue**  
FY 2017: \$3,799,298  
Rank: 7



**Mill Levy Revenue**  
FY 2017: \$7,681,443  
Rank: 10



**Direct Distribution**  
FY 2017: \$587,767  
Rank: 12



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,838,794
SRS	\$124,702
<b>TOTAL</b>	<b>\$1,963,496</b>

### State

Sales and Use Tax	\$3,799,298
Severance Taxes	\$283,898
All Fuels Revenue	\$2,152,307
Direct Distribution	\$587,767
Consensus Grants	\$0
Other State Grants	\$116,033
<b>TOTAL</b>	<b>\$6,939,303</b>

### Local

Property Taxes	\$7,753,030
Optional Sales & Use Tax	\$64,867
Other Major Taxes & Fees	\$4,846,244
<b>TOTAL</b>	<b>\$12,664,141</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$4,466,261
Sheriff, Jail, & Involuntary Commitments	\$4,827,560
Courthouse, Courts, & Trials	\$3,054,879
Road and Bridge	\$4,758,513
Library	\$1,691,721
<b>TOTAL</b>	<b>\$18,798,934</b>

### Core County

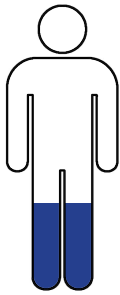
Public Health	\$568,518
Emergency Management & Response	\$119,031
Fairgrounds	\$419,826
County Extension Service	\$161,548
Information Technology	\$648,836
<b>TOTAL</b>	<b>\$1,917,759</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$321,131
Airport	\$150,770
Museum	\$193,030
Parks and Recreation	\$51,102
Landfill/Solid Waste	\$2,906,064
<b>TOTAL</b>	<b>\$3,622,097</b>

# PLATTE COUNTY

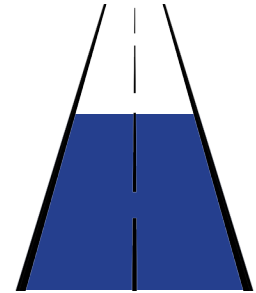
**Population (2010 Census): 8,667**  
Rank: 17



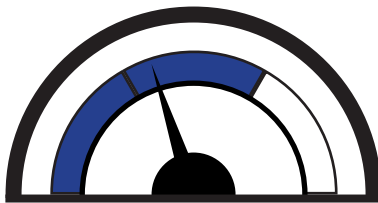
**Assessed Valuation**  
FY 2017: \$205,049,708  
Rank: 16



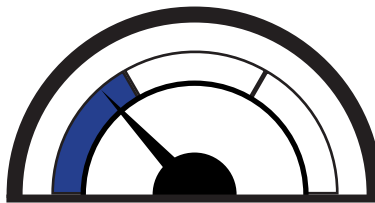
**Miles of Road: 616**  
Rank: 10



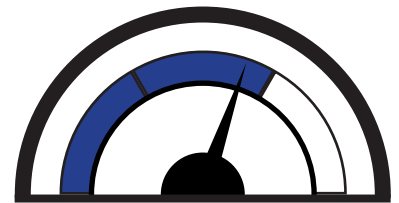
**State Sales Tax Revenue**  
FY 2017: \$1,086,231  
Rank: 14



**Mill Levy Revenue**  
FY 2017: \$2,429,359  
Rank: 17



**Direct Distribution**  
FY 2017: \$820,572  
Rank: 10



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$275,614
SRS	\$547
<b>TOTAL</b>	<b>\$276,161</b>

### State

Sales and Use Tax	\$1,086,231
Severance Taxes	\$945,670
All Fuels Revenue	\$874,413
Direct Distribution	\$820,572
Consensus Grants	\$0
Other State Grants	\$297,145
<b>TOTAL</b>	<b>\$4,024,031</b>

### Local

Property Taxes	\$1,970,102
Optional Sales & Use Tax	\$797,074
Other Major Taxes & Fees	\$623,160
<b>TOTAL</b>	<b>\$3,390,336</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$2,831,862
Sheriff, Jail, & Involuntary Commitments	\$2,449,169
Courthouse, Courts, & Trials	\$424,121
Road and Bridge	\$1,394,562
Library	\$346,841
<b>TOTAL</b>	<b>\$7,446,555</b>

### Core County

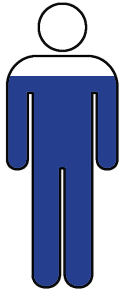
Public Health	\$392,370
Emergency Management & Response	\$58,804
Fairgrounds	\$130,376
County Extension Service	\$82,958
Information Technology	\$259,867
<b>TOTAL</b>	<b>\$924,375</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$2,037
Airport	\$0
Museum	\$0
Parks and Recreation	\$0
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$2,037</b>

# SHERIDAN COUNTY

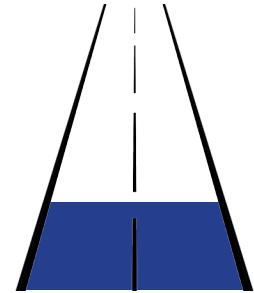
**Population (2010 Census): 29,116**  
Rank: 7



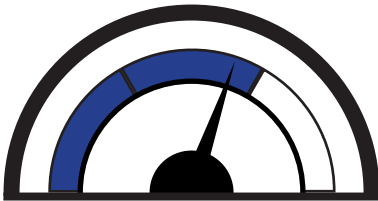
**Assessed Valuation**  
FY 2017: \$403,445,289  
Rank: 14



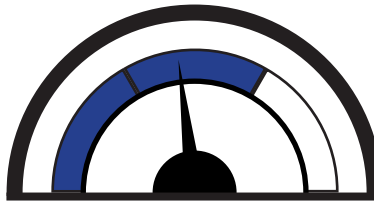
**Miles of Road: 508**  
Rank: 17



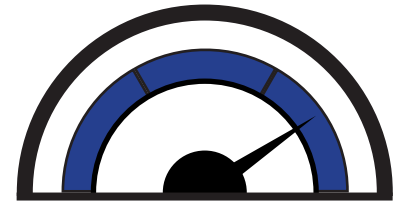
**State Sales Tax Revenue**  
FY 2017: \$2,491,770  
Rank: 10



**Mill Levy Revenue**  
FY 2017: \$4,820,993  
Rank: 13



**Direct Distribution**  
FY 2017: \$1,217,411  
Rank: 5



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$ 999,320
SRS	\$59,240
<b>TOTAL</b>	<b>\$1,058,560</b>

### State

Sales and Use Tax	\$2,491,770
Severance Taxes	\$482,301
All Fuels Revenue	\$1,257,062
Direct Distribution	\$1,217,411
Consensus Grants	\$55,035
Other State Grants	\$554,958
<b>TOTAL</b>	<b>\$6,058,537</b>

### Local

Property Taxes	\$4,729,312
Optional Sales & Use Tax	\$3,468,102
Other Major Taxes & Fees	\$1,740,242
<b>TOTAL</b>	<b>\$9,937,656</b>

### County Notes:

Planning & Zoning is combined with Engineering (Pub Works).

Airport includes local funding for Air Service, which offsets revenue from Fed DOT Grant.

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$3,331,323
Sheriff, Jail, & Involuntary Commitments	\$4,570,658
Courthouse, Courts, & Trials	\$877,490
Road and Bridge	\$4,846,536
Library	\$1,183,633
<b>TOTAL</b>	<b>\$14,809,640</b>

### Core County

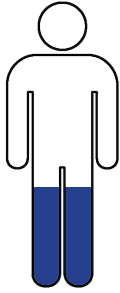
Public Health	\$683,936
Emergency Management & Response	\$47,320
Fairgrounds	\$402,155
County Extension Service	\$112,033
Information Technology	\$498,398
<b>TOTAL</b>	<b>\$1,743,842</b>

### County Specific

Hospital (State mandate if hospital exists)	\$120,000
Planning & Zoning	\$718,158
Airport	\$914,953
Museum	\$0
Parks and Recreation	\$53,632
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$1,806,743</b>

# SUBLETTE COUNTY

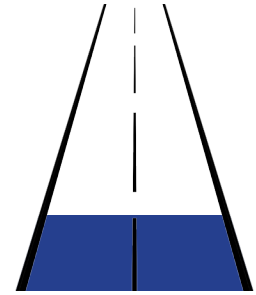
**Population (2010 Census): 10,247**  
Rank: 16



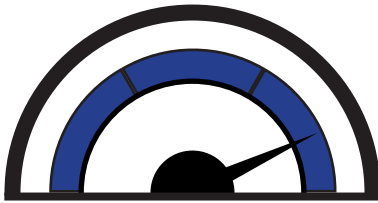
**Assessed Valuation**  
FY 2017: \$1,949,357,456  
Rank: 3



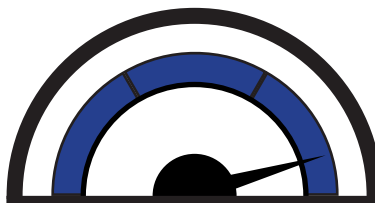
**Miles of Road: 484**  
Rank: 18



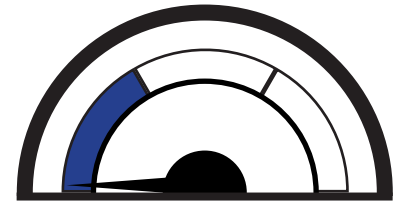
**State Sales Tax Revenue**  
FY 2017: \$5,107,676  
Rank: 4



**Mill Levy Revenue**  
FY 2017: \$27,188,714  
Rank: 3



**Direct Distribution**  
FY 2017: \$35,594  
Rank: 23



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$889,779
SRS	\$120,298
<b>TOTAL</b>	<b>\$1,010,077</b>

### State

Sales and Use Tax	\$5,107,676
Severance Taxes	\$187,037
All Fuels Revenue	\$2,369,362
Direct Distribution	\$35,594
Consensus Grants	\$0
Other State Grants	\$0
<b>TOTAL</b>	<b>\$7,699,669</b>

### Local

Property Taxes	\$23,075,505
Optional Sales & Use Tax	\$0
Other Major Taxes & Fees	\$812,773
<b>TOTAL</b>	<b>\$23,888,278</b>

### County Notes:

Sublette County provides all law Enforcement in the County, by contract with the 3 incorporated towns. The incorporated towns also contract with Sublette County Unified Fire (SCUF) for services. Sublette County contracts for Museum services. Other Significant Expenses: Approximately \$5.75 million is not included in this report of the FY17 expenses. Those expenses include: recycling, GIS, Search & Rescue, Treatment Court, and other non-profit social service providers.

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$2,666,675
Sheriff, Jail, & Involuntary Commitments	\$8,187,552
Courthouse, Courts, & Trials	\$2,285,197
Road and Bridge	\$7,516,422
Library	\$1,183,089
<b>TOTAL</b>	<b>\$21,838,935</b>

### Core County

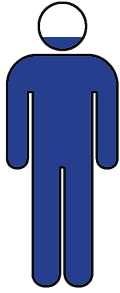
Public Health	\$350,758
Emergency Management & Response	\$1,713,735
Fairgrounds	\$778,447
County Extension Service	\$160,055
Information Technology	\$233,446
<b>TOTAL</b>	<b>\$3,236,441</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$104,771
Airport	\$0
Museum	\$0
Parks and Recreation	\$374,826
Landfill/Solid Waste	\$946,001
<b>TOTAL</b>	<b>\$1,425,598</b>

# SWEETWATER COUNTY

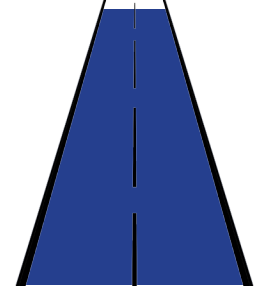
**Population (2010 Census): 43,806**  
Rank: 4



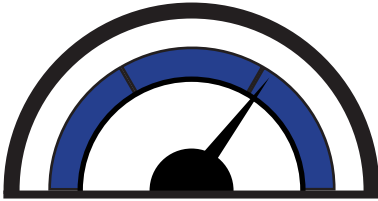
**Assessed Valuation**  
FY 2017: \$2,153,513,159  
Rank: 2



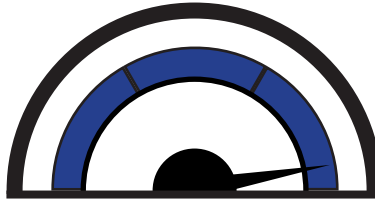
**Miles of Road: 1,188**  
Rank: 2



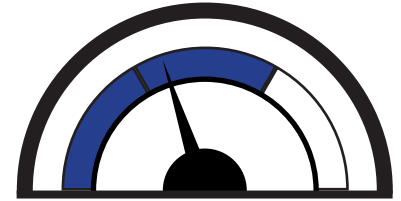
**State Sales Tax Revenue**  
FY 2017: \$3,205,426  
Rank: 8



**Mill Levy Revenue**  
FY 2017: \$27,576,836  
Rank: 2



**Direct Distribution**  
FY 2017: \$551,568  
Rank: 14



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$3,399,127
SRS	\$4,835
<b>TOTAL</b>	<b>\$3,403,962</b>

### State

Sales and Use Tax	\$3,205,426
Severance Taxes	\$424,025
All Fuels Revenue	\$3,209,612
Direct Distribution	\$551,568
Consensus Grants	\$0
Other State Grants	\$2,934,043
<b>TOTAL</b>	<b>\$10,324,674</b>

### Local

Property Taxes	\$27,810,233
Optional Sales & Use Tax	\$6,496,443
Other Major Taxes & Fees	\$1,873,078
<b>TOTAL</b>	<b>\$36,179,754</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$7,048,027
Sheriff, Jail, & Involuntary Commitments	\$11,812,676
Courthouse, Courts, & Trials	\$7,241,741
Road and Bridge	\$6,216,890
Library	\$3,053,155
<b>TOTAL</b>	<b>\$35,372,489</b>

### Core County

Public Health	\$590,523
Emergency Management & Response	\$1,858,379
Fairgrounds	\$2,103,181
County Extension Service	\$96,671
Information Technology	\$1,429,952
<b>TOTAL</b>	<b>\$6,078,707</b>

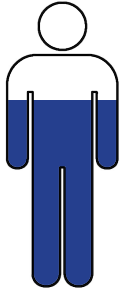
### County Specific

Hospital (State mandate if hospital exists)	\$435,479
Planning & Zoning	\$453,448
Airport	\$655,949
Museum	\$337,263
Parks and Recreation	\$584,382
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$2,466,521</b>



# TETON COUNTY

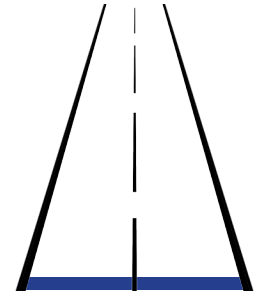
**Population (2010 Census): 21,294**  
Rank: 9



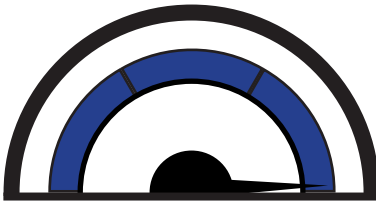
**Assessed Valuation**  
FY 2017: \$1,449,769,364  
Rank: 4



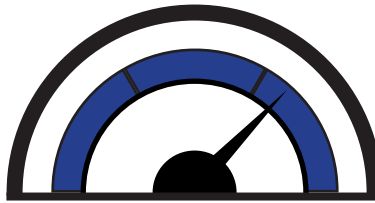
**Miles of Road: 84**  
Rank: 23



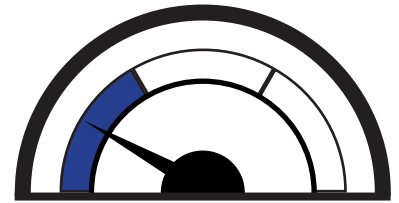
**State Sales Tax Revenue**  
FY 2017: \$9,282,892  
Rank: 1



**Mill Levy Revenue**  
FY 2017: \$12,153,176  
Rank: 7



**Direct Distribution**  
FY 2017: \$248,219  
Rank: 19



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,946,671
SRS	\$253,538
<b>TOTAL</b>	<b>\$2,200,209</b>

### State

Sales and Use Tax	\$9,282,892
Severance Taxes	\$291,347
All Fuels Revenue	\$1,825,157
Direct Distribution	\$248,219
Consensus Grants	\$202,958
Other State Grants	\$2,057,011
<b>TOTAL</b>	<b>\$13,907,584</b>

### Local

Property Taxes	\$13,717,860
Optional Sales & Use Tax	\$11,117,244
Other Major Taxes & Fees	\$16,386,017
<b>TOTAL</b>	<b>\$41,221,121</b>

### County Notes:

Additional Revenues: National Elk Refuge \$423,309;  
Housing \$11,550,073; Interest/Misc. Income/Donations  
\$9,899,895  
Additional Expenditures: Housing \$626,822; Transit  
\$475,109

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$5,640,474
Sheriff, Jail, & Involuntary Commitments	\$9,445,205
Courthouse, Courts, & Trials	\$1,012,564
Road and Bridge	\$5,040,067
Library	\$3,460,434
<b>TOTAL</b>	<b>\$24,598,744</b>

### Core County

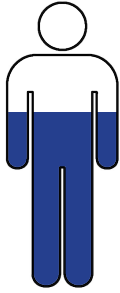
Public Health	\$4,021,749
Emergency Management & Response	\$7,222,581
Fairgrounds	\$1,303,020
County Extension Service	\$123,625
Information Technology	\$571,774
<b>TOTAL</b>	<b>\$13,242,749</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$3,722,345
Airport	\$0
Museum	\$255,185
Parks and Recreation	\$8,718,802
Landfill/Solid Waste	\$7,209,160
<b>TOTAL</b>	<b>\$19,905,492</b>

# UINTA COUNTY

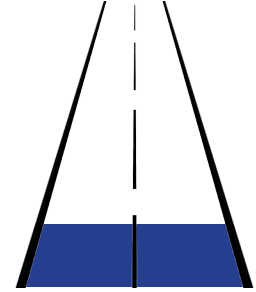
**Population (2010 Census): 21,118**  
Rank: 10



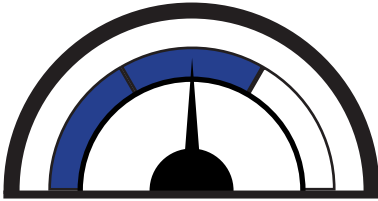
**Assessed Valuation**  
FY 2017: \$366,633,973  
Rank: 15



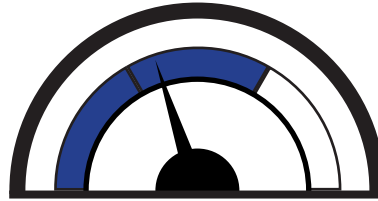
**Miles of Road: 363**  
Rank: 19



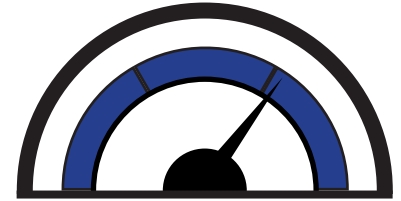
**State Sales Tax Revenue**  
FY 2017: \$1,756,577  
Rank: 12



**Mill Levy Revenue**  
FY 2017: \$4,788,113  
Rank: 14



**Direct Distribution**  
FY 2017: \$882,572  
Rank: 8



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,481,800
SRS	\$9,519
<b>TOTAL</b>	<b>\$1,491,319</b>

### State

Sales and Use Tax	\$1,756,577
Severance Taxes	\$223,910
All Fuels Revenue	\$1,058,161
Direct Distribution	\$882,572
Consensus Grants	\$0
Other State Grants	\$805,253
<b>TOTAL</b>	<b>\$4,726,473</b>

### Local

Property Taxes	\$4,102,446
Optional Sales & Use Tax	\$860,262
Other Major Taxes & Fees	\$6,177,904
<b>TOTAL</b>	<b>\$11,140,612</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$8,435,577
Sheriff, Jail, & Involuntary Commitments	\$4,960,171
Courthouse, Courts, & Trials	\$538,192
Road and Bridge	\$2,503,120
Library	\$3,153
<b>TOTAL</b>	<b>\$16,440,212</b>

### Core County

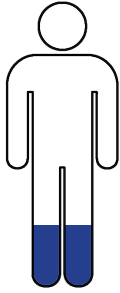
Public Health	\$403,537
Emergency Management & Response	\$91,386
Fairgrounds	\$333,948
County Extension Service	\$159,817
Information Technology	\$606,926
<b>TOTAL</b>	<b>\$1,595,614</b>

### County Specific

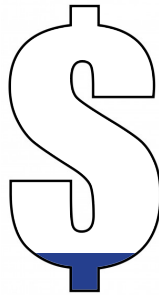
Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$303,059
Airport	\$93,154
Museum	\$93,902
Parks and Recreation	\$62,934
Landfill/Solid Waste	\$12,000
<b>TOTAL</b>	<b>\$565,049</b>

# WASHAKIE COUNTY

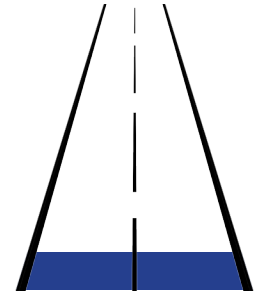
**Population (2010 Census): 8,533**  
Rank: 19



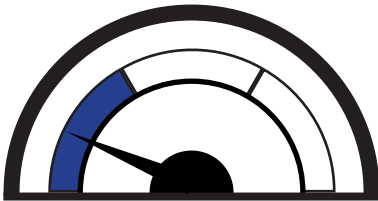
**Assessed Valuation**  
FY 2017: \$124,314,529  
Rank: 21



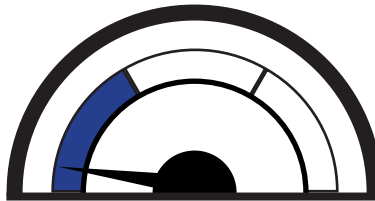
**Miles of Road: 242**  
Rank: 21



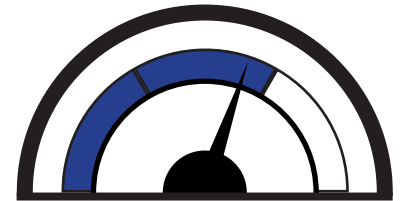
**State Sales Tax Revenue**  
FY 2017: \$619,902  
Rank: 20



**Mill Levy Revenue**  
FY 2017: \$1,566,915  
Rank: 22



**Direct Distribution**  
FY 2017: \$948,161  
Rank: 7



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$1,146,198
SRS	\$0
<b>TOTAL</b>	<b>\$1,146,198</b>

### State

Sales and Use Tax	\$619,902
Severance Taxes	\$142,114
All Fuels Revenue	\$760,150
Direct Distribution	\$948,161
Consensus Grants	\$0
Other State Grants	\$976,117
<b>TOTAL</b>	<b>\$3,446,443</b>

### Local

Property Taxes	\$1,477,569
Optional Sales & Use Tax	\$1,321,981
Other Major Taxes & Fees	\$2,105,956
<b>TOTAL</b>	<b>\$4,905,506</b>

### County Notes:

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$994,715
Sheriff, Jail, & Involuntary Commitments	\$1,126,287
Courthouse, Courts, & Trials	\$1,612,355
Road and Bridge	\$546,104
Library	\$200,588
<b>TOTAL</b>	<b>\$4,480,049</b>

### Core County

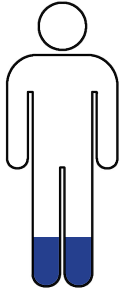
Public Health	\$240,182
Emergency Management & Response	\$80,688
Fairgrounds	\$62,400
County Extension Service	\$93,119
Information Technology	\$40,800
<b>TOTAL</b>	<b>\$517,189</b>

### County Specific

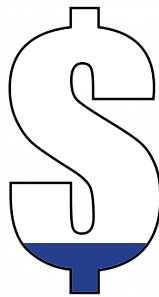
Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$67,984
Airport	\$0
Museum	\$0
Parks and Recreation	\$0
Landfill/Solid Waste	\$0
<b>TOTAL</b>	<b>\$67,984</b>

# WESTON COUNTY

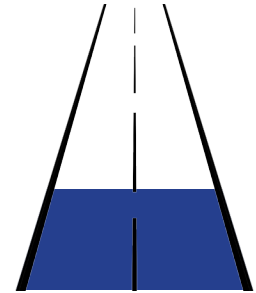
Population (2010 Census): 7,208  
Rank: 20



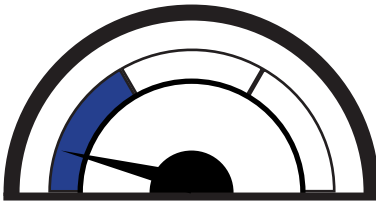
Assessed Valuation  
FY 2017: \$136,253,199  
Rank: 20



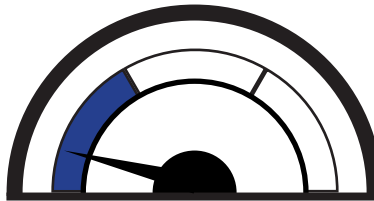
Miles of Road: 522  
Rank: 16



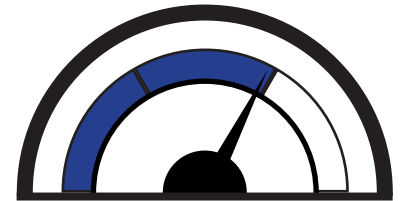
State Sales Tax Revenue  
FY 2017: \$568,261  
Rank: 21



Mill Levy Revenue  
FY 2017: \$1,644,805  
Rank: 21



Direct Distribution  
FY 2017: \$854,209  
Rank: 9



## MAJOR SOURCES OF REVENUE

### Federal

PILT	\$436,706
SRS	\$4,311
<b>TOTAL</b>	<b>\$441,017</b>

### State

Sales and Use Tax	\$568,261
Severance Taxes	\$357,020
All Fuels Revenue	\$626,356
Direct Distribution	\$854,209
Consensus Grants	\$0
Other State Grants	\$316,724
<b>TOTAL</b>	<b>\$2,722,570</b>

### Local

Property Taxes	\$1,643,101
Optional Sales & Use Tax	\$1,518,547
Other Major Taxes & Fees	\$417,292
<b>TOTAL</b>	<b>\$3,578,940</b>

### County Notes:

Expenditures: Natural Resources \$425; Social Services \$127,214

## MAJOR EXPENDITURES

### State Mandated

County Officials, Staff, & Operations	\$1,738,740
Sheriff, Jail, & Involuntary Commitments	\$1,156,275
Courthouse, Courts, & Trials	\$1,007,776
Road and Bridge	\$1,271,640
Library	\$282,808
<b>TOTAL</b>	<b>\$5,174,431</b>

### Core County

Public Health	\$231,264
Emergency Management & Response	\$62,840
Fairgrounds	\$201,852
County Extension Service	\$83,177
Information Technology	\$67,911
<b>TOTAL</b>	<b>\$647,044</b>

### County Specific

Hospital (State mandate if hospital exists)	\$0
Planning & Zoning	\$311,619
Airport	\$0
Museum	\$0
Parks and Recreation	\$38,189
Landfill/Solid Waste	\$61,889
<b>TOTAL</b>	<b>\$411,697</b>

## APPENDIX: County Comparisons

### State Sales Tax

Total            \$64,595,532

Teton            \$ 9,282,892		Converse       \$ 2,618,364		Goshen         \$ 931,138	
Laramie        \$ 8,958,673		Sheridan       \$ 2,491,770		Johnson       \$ 919,451	
Campbell      \$ 8,303,623		Lincoln        \$ 2,452,553		Big Horn       \$ 828,680	
Sublette       \$ 5,107,676	} 72.0%	Uinta           \$ 1,756,577	} 19.8%	Carbon         \$ 781,263	} 8.2%
Fremont        \$ 3,955,520		Albany         \$ 1,367,103		Washakie      \$ 619,902	
Natrona        \$ 3,889,853		Platte          \$ 1,086,231		Weston         \$ 568,261	
Park            \$ 3,799,298		Crook          \$ 1,017,714		Hot Springs    \$ 394,791	
Sweetwater    \$ 3,205,426				Niobrara        \$ 258,773	

### Severance Tax

Total            \$8,143,738

Laramie        \$1,280,471		Niobrara       \$366,428		Lincoln         \$185,965	
Platte         \$945,670		Weston         \$357,020		Goshen         \$170,497	
Natrona       \$731,117		Teton           \$291,347		Big Horn        \$151,417	
Sheridan      \$482,301	} 62.3%	Park            \$283,898	} 24.1%	Washakie      \$142,114	} 13.6%
Campbell     \$444,264		Carbon         \$251,768		Converse       \$138,310	
Sweetwater   \$424,025		Uinta           \$223,910		Crook           \$113,167	
Fremont       \$397,609		Sublette        \$187,037		Hot Springs    \$107,078	
Albany         \$369,612				Johnson        \$98,713	

### All Fuels Revenue

Total            \$38,188,344

Campbell      \$3,875,496		Teton           \$1,825,157		Uinta            \$1,058,161	
Sweetwater    \$3,209,612		Carbon         \$1,692,879		Crook            \$936,579	
Laramie        \$3,042,938		Albany         \$1,328,837		Platte            \$874,413	
Fremont        \$2,965,062	} 58.7%	Sheridan      \$1,257,062	} 25.1%	Goshen         \$808,535	} 16.2%
Lincoln        \$2,517,061		Big Horn       \$1,202,876		Washakie      \$760,150	
Sublette       \$2,369,362		Johnson       \$1,129,114		Hot Springs    \$660,536	
Natrona        \$2,303,375		Converse       \$1,122,766		Weston         \$626,356	
Park            \$2,152,307				Niobrara        \$469,710	

## APPENDIX: County Comparisons

### Mill Levy Revenue

Total            \$242,283,580

Campbell            \$58,913,922		Big Horn            \$2,581,637
Sweetwater        \$27,576,836	Lincoln            \$8,050,669	Platte            \$2,429,359
Sublette            \$27,188,714	Park            \$7,681,443	Goshen            \$2,348,046
Converse            \$18,262,767	Carbon            \$7,098,595	Crook            \$2,253,726
Laramie            \$16,701,454	Johnson        \$6,177,734	Hot Springs      \$1,672,704
Natrona            \$14,241,394	Sheridan        \$4,820,993	Weston            \$1,644,805
Teton            \$12,153,176	Uinta            \$4,788,113	Washakie        \$1,566,915
Fremont            \$8,074,112	Albany            \$4,780,008	Niobrara          \$1,276,458
} 75.6%	} 17.9%	} 6.5%

### Direct Distribution

Total            \$18,621,738

Laramie            \$ 2,738,121	Weston            \$ 854,209	Hot Springs        \$ 427,689
Albany            \$ 2,155,884	Platte            \$ 820,572	Carbon            \$ 405,687
Natrona            \$ 2,030,352	Niobrara          \$ 630,975	Lincoln            \$ 348,624
Goshen            \$ 1,221,954	Park            \$ 587,767	Teton            \$ 248,219
Sheridan          \$ 1,217,411	Big Horn        \$ 565,442	Campbell        \$ 229,466
Fremont            \$ 978,721	Sweetwater      \$ 551,568	Johnson        \$ 129,304
Washakie        \$ 948,160	Crook            \$ 515,451	Converse        \$ 97,996
Uinta            \$ 882,572		Sublette        \$ 35,594
} 65.4%	} 24.3%	} 10.3%

### Total State Sources of Revenue

Total            \$152,570,548

Laramie            \$21,724,794	Park            \$6,939,303	Washakie        \$3,446,443
Campbell        \$14,935,936	Sheridan        \$6,058,537	Goshen            \$3,331,290
Teton            \$13,907,584	Albany            \$5,372,263	Big Horn        \$2,983,705
Natrona            \$10,630,747	Uinta            \$4,726,473	Crook            \$2,891,797
Sweetwater      \$10,324,674	Converse        \$4,657,125	Weston            \$2,722,570
Fremont            \$9,548,796	Platte            \$4,024,031	Johnson        \$2,289,185
Sublette            \$7,699,669	Carbon            \$3,748,393	Niobrara          \$1,775,277
Lincoln            \$7,179,762		Hot Springs      \$1,652,194
} 62.9%	} 23.3%	} 13.8%